

# ALASKA OCCUPATIONAL SAFETY AND HEALTH

## FFY 2017 ANNUAL 21(d) PERFORMANCE PLAN

### I. 21d PROGRAM INFORMATION

#### General Program Overview

The Alaska Occupational Safety and Health (AKOSH) Consultation and Training (C&T) program entered the 21d program, formerly the 7(c)(1) program in 1984. The program functions as a section of the State of Alaska, Department of Labor and Workforce Development, Division of Labor Standards and Safety. The project maintains offices in Anchorage, Juneau, Wasilla and Fairbanks.

#### Mission Statement

**Work in partnership with Alaskan workers and employers toward eliminating workplace injuries, illnesses and deaths**

#### Purpose

Encourage voluntary compliance of Alaska employers with occupational safety and health standards and recommendations with an emphasis on small employers operating in high hazard industries.

#### AKOSH Strategic Goals

To achieve its vision, AKOSH has established three strategic goals to guide the development of programs and activities. The successful accomplishment of any one of the strategic goals will not be possible without parallel successes in relation to other goals. For example, a focus on reducing hazard exposures, injuries, illnesses and deaths in the workplace will be difficult to achieve without realizing the goal to engage workers and employees in this effort.

AKOSH's success in meeting the goals and objectives outlined in the strategic plan will be measured through results, which depend on a concerted effort from each of the agency's programs. For example, when a particular issue is being emphasized as an objective, it is expected that inspections will be targeted to insure compliance, training workshops will be offered to build necessary knowledge and skills, outreach material will be distributed, and consultation visits will be offered.

AKOSH is committed to three strategic goals for the five-year period of October 1, 2014 through September 30, 2018.

- ◆ *Improve workplace safety and health in both public and private sectors as evidenced by a reduction in the rate of injuries, illnesses, and fatalities*
- ◆ *Promote a safety and health culture (both public and private sectors) through compliance assistance, cooperative programs, and consultation assistance*
- ◆ *Secure public confidence through excellence in the development and delivery of AKOSH programs and services*

### **Consultation and Training (21d grant) Program**

The Alaska Occupational Safety and Health Program is located in the Alaska Department of Labor and Workforce Development (DOLWD), Division of Labor Standards and Safety. A Commissioner, who is appointed by the Governor, heads the department. A Director, who is appointed by the Commissioner, heads the Division of Labor Standards and Safety, and has the authority to perform those duties delegated by the Commissioner and charged by statute (Alaska Statute 18.60.010 - 18.60.105), which include the following elements:

- Encourage Alaskan employers to voluntarily comply with safety and health standards, particularly small businesses in high-hazard industries;
- Provide C&T services through on-site consultative activities as described in 29 CFR 1908 and AS 18.60.030(14) (upon the request of an employer);
- Design educational and other programs to address specific needs of groups or individuals being served. This includes providing statewide classes customized for construction, transportation and warehousing, seafood processing and general industry;
- Dispense information and publications to employers and produce public service announcements to increase safety and health awareness throughout Alaska;
- Support Alaska's strategic outcome and performance goals as outlined in the five-year strategic plan.

This annual project plan details the specific activities and strategies the C&T program will use in FFY2017 to support AKOSH's strategic goals.

**AKOSH CONSULTATION PROJECT STAFF AND FTE's 21(d)**

**FY 2017 Staffing Chart**

ON-SITE CONSULTATION PROJECT STAFF CATEGORY	FILLED FTE POSITIONS	VACANT fte POSITIONS
	1. Managerial Staff	0.32
2. Supervisors	0.70	0.00
3. Consultants–Safety	2.80	0.00
4. Consultants–Health	0.70	0.35
5. 100% State-Funded Consultants –Safety	2.40	0.00
6. 100% State-Funded Consultants – Health	0.60	0.30
7. Clerical/Data Systems Support	2.62	0.33
8. Marketing Staff	0.00	0.00
9. Trainers	0.35	0.00
10. Other (identify)	0.00	0.00
<b>TOTALS</b>	<b>10.49</b>	<b>0.98</b>

\* Report only occupied positions at the time of application submission.

\*\* Prior Approval received from Director of DCSP

\*\*\* Positions vacant at the time of application submission.

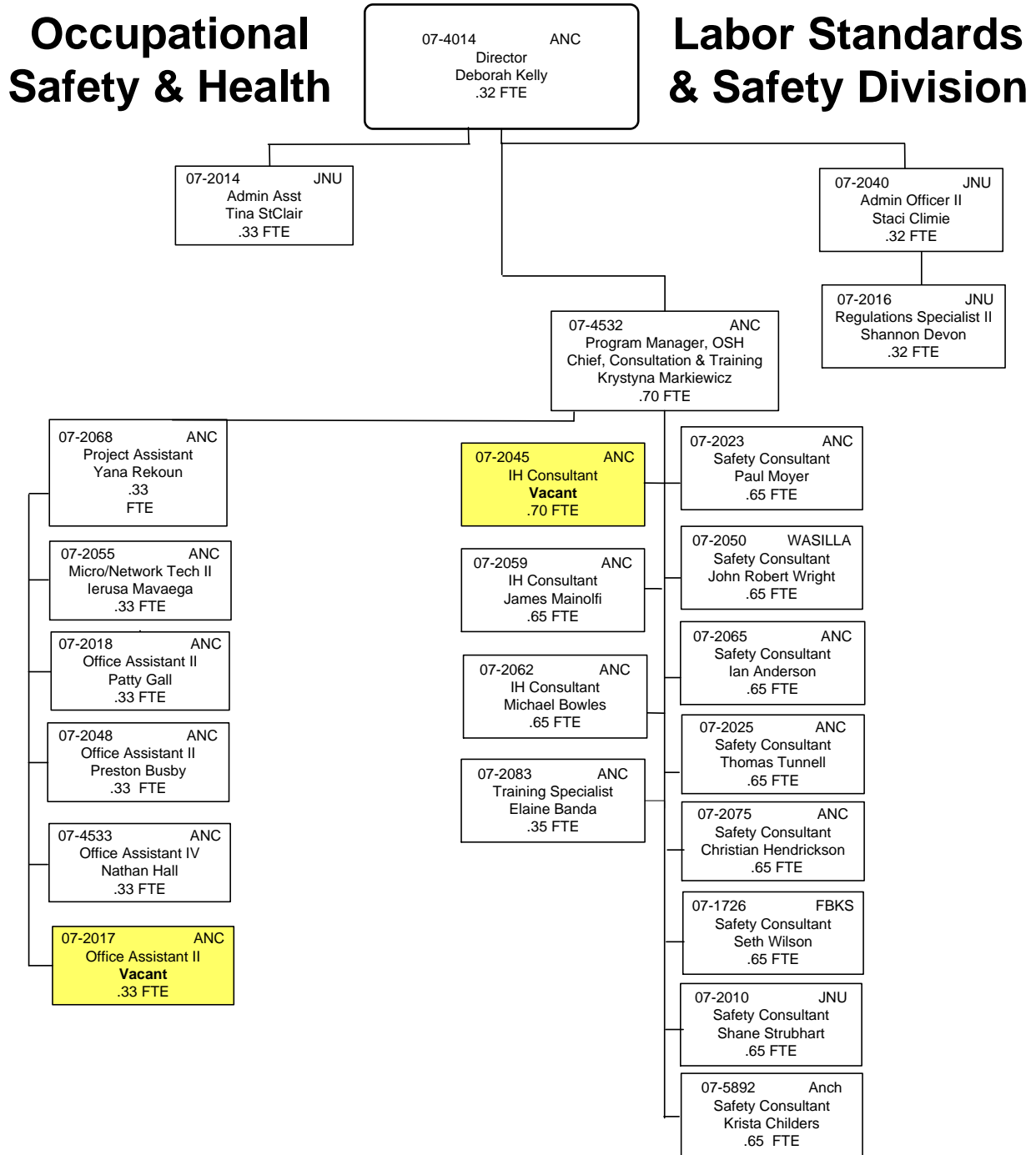
\*\*\*\* Occupational Safety and Health Professionals should be represented in this column as the percentage of time they are dedicated to each discipline (e.g., safety or health).

**APPENDIX D-2**

**FFY 2017 Safety and Health Certifications Chart**

Staff Name	Safety and Health Certifications
None	

**II. AKOSH CONSULTATION AND TRAINING PROJECT**  
**ORGANIZATIONAL CHART**



#### **IV. OPERATIONAL DESCRIPTION BY ANNUAL PERFORMANCE GOAL**

The C&T program supports the FFY2017 AKOSH Annual performance goals with emphasis on those consultation activities specified in goals: 1.1; 1.2; 1.3; 1.4, 2.1.a, 2.1.b and 2.1.c; 2.2 - exclusive 21(d) goal, 3.1.a and 3.1.b.

##### **FY2017 Performance Goals 1.1, 1.2, 1.3, 1.4, 2.1.a, 2.1.b, 2.1c**

**Goal 1.1:** By the end of FFY 2018, reduce the rate of workplace fatalities caused by circumstances that are under AKOSH jurisdiction by at least 10% in comparison to the average annual rate of fatalities per 100,000 employees from FY 2009 - FY 2013.

**Goal 1.2:** Reduce the overall rate of injuries and illnesses in the construction industry as determined by the number of lost time injuries and illnesses per hundred employees by 2% per year from the baseline average of 1.53 per 100 employees (FFY2009 - 2013). The FY2017 goal is a decrease from the baseline level of 1.53 to 1.41 per 100 employees in the construction industry.

**Goal 1.3:** Reduce the rate of lost time injuries and illnesses per hundred employees in the transportation and warehousing industry sector by 2% per year from the baseline average of 1.32 per 100 employees (FFY2009 - 2013). The FFY2017 goal is a decrease from the baseline level of 1.32 to 1.21 per 100 employees in the transportation and warehousing industry.

**Goal 1.4:** Reduce the rate of lost time injuries and illnesses per hundred employees in the seafood processing industry sector by 2% per year from the baseline average of 4.98 per 100 employees (FFY2009 - 2013). The FFY2017 goal is a decrease from the baseline level of 4.98 to 4.58 per 100 employees in the seafood processing industry.

**Goal 2.1.a:** Develop and deliver training to workers and employers in the construction industry that targets the most likely causes of injuries, illnesses, and fatalities. The FFY2017 goal is 1,200 trained in all industrial categories with emphasis on construction, warehousing/ transportation and seafood processing.

**Goal 2.1.b:** Develop and deliver training to workers and employers in the transportation and warehousing industry sector that targets the most likely causes of injuries, illnesses, and fatalities. The FFY2017 goal is 1,200 trained in all industrial categories with emphasis on construction, warehousing/transportation and seafood processing.

**Goal 2.1.c:** Develop and deliver training to workers and employers in the seafood processing industry sector that targets the most likely causes of injuries, illnesses, and fatalities. The FFY2017 goal is 1,200 trained in all industrial categories with emphasis on construction, warehousing/transportation and seafood processing.

### **Strategies**

- AKOSH will continue to integrate its consultation and training efforts with its enforcement efforts in order to better focus on high hazard industries and workplaces. To address particular hazards and issues that cause accidents or represent recognized threats to worker safety and health, AKOSH will continue to promote industry-specific hazard control systems and safety and health program management improvements.
- Initial consultation visits and training efforts in construction (NAICS industry sector code 23) will concentrate primarily on hazard training associated with "falls" and "struck-by."
- C&T will provide promotional activities to include any combination of training, public service announcements, partnerships, and booths at industry trade fairs or conferences.
- Initial visits and training efforts in the seafood processing and transportation and warehousing industry sectors will concentrate primarily on "falls", "struck-by," and "caught-in/between" type hazard training.
- C&T will monitor accidents that result from targeted causes for the duration of the plan and devise and disseminate prevention strategy information.

### **Activities**

- Provide training classes for the general public in construction related activities
- Maintain a booth at the Alaska Governor's Safety Conference
- Participate at tradeshow and/or home shows when possible
- Perform a minimum of 120 construction related visits over the year
- Perform a minimum of 18 transportation and warehousing related visits over the year
- Perform a minimum of 12 seafood processing related visits over the year

### **Impact**

This type of intervention strategy will lead to positive changes in employer and employee perceptions and commitments toward maintaining optimal workplace safety and health, which will ultimately produce a significant reduction in serious accidents and improve safety in high hazard industry workplaces.

### **FY2017 Performance Goal 2.2**

Promote cooperative/partnership agreements and recognition programs as a means of lowering accident/fatality rates.

#### **Goal 2.2 (21d Annual Plan exclusive goal):**

Increase SHARP/Pre-SHARP site participation by 10% over 5 years by the end of FFY 2018 from 12 sites to 14 sites.

### **Strategies**

- Encourage the growth of SHARP participation through press releases, promotional booths, and public service announcements
- Maintain current SHARP/Pre-SHARP related sites while striving for additional sites

### **Activities**

- Promote SHARP at every consultation visit
- Run public service announcements throughout the year to advertise AKOSH's recognition programs for excellent safety programs
- Encourage more SHARP/Pre-SHARP related sites and get public recognition in the communities that the sites are located
- Conduct seminars to promote the SHARP program
- Promote SHARP through trade shows with the AKOSH informational booth
- Conduct at least 12 SHARP/Pre-SHARP related site visits in FFY2017
- Encourage employers to create safety committees at every opportunity

### **Impact**

Injuries and illnesses will be reduced and maintained at SHARP/Pre-SHARP related sites. By promoting the successes of SHARP/Pre-SHARP sites and encouraging mentorship and networking opportunities, other businesses will be encouraged to focus resources toward reducing workplace injuries, illnesses and fatalities.

### **Goal 2.2.b:**

Establish or maintain at least one partnership agreement in construction, transportation /warehousing, seafood processing over the course of the strategic plan.

### **Strategies**

- Promote the benefits of the program during enforcement inspections or consultation visits
- Conduct promotional activities at industry trade fairs and conferences
- Target promotional activity towards those businesses most likely to participate

## **FY2017 Performance Goal 3.1**

Ensure AKOSH staff is well trained and knowledgeable and delivers services in a fair and consistent manner.

### **Goal 3.1.a**

Work with the OSHA Training Institute, Region X staff and other sources to access training for consultation staffs in standard and specialized subjects necessary to effectively carry out strategic and annual goals.

### **Strategies**

- Continue to identify and schedule training of all existing and new AKOSH personnel.
- Update and implement annual training plan for FFY2017
- Continue discussion and promotion of local Region X training events and conferences to minimize negative impacts of training travel on other performance goals

### **Activities**

- Maintain training plan for 21(d) personnel
- Schedule OTI equivalent training and other training for 21(d) consultants according to the training plan
- Pursue one OTI equivalent course scheduled in Alaska and one in another Region X state for FFY2017

### **Impact**

Improved knowledge of consultation personnel will improve safety and health conditions at workplaces visited.

### **Goal 3.1.b**

AKOSH will conduct annual reviews of consultation case files to evaluate effectiveness and consistency of services.

### **Strategies**

- AKOSH will strive to maintain adequate and accurate consultation documentation and procedures
- Train staff on issues to avoid future occurrences

### **Activities**

- Conduct annual case file review for each consultant
- Conduct on-site evaluations as needed to ensure adequate consultant performance

### **Impact**

Improved knowledge and competency of consultation personnel will improve safety and health conditions at workplaces visited.



**Projected Program Activities - 21(d) consultation**

**FFY 2017 OPERATING PLAN**

This table is for Consultation Projects in State-Plan states that have not adopted Federal measures and goals.

<b>ACTIVITY &amp; AREAS OF EMPHASIS</b>	<b>Safety</b>	<b>Health</b>	<b>Both</b>	<b>Total</b>
<b>1. TOTAL VISITS</b>	265	70	0	335
a. Agriculture	0	0	0	0
b. Construction	90	30	0	120
c. General Industry	145	30	0	175
d. Manufacturing	30	10	0	40
e. Maritime	0	0	0	0
<b>2. Visits Related to Emphasis Industries</b>	<b>Safety</b>	<b>Health</b>	<b>Both</b>	<b>Total</b>
a. Emphasis Industry - Construction	90	30	0	120
b. Emphasis Industry - Seafood	6	6	0	12
c. Emphasis Industry - Transportation & Warehousing	10	8	0	18
<b>d. Total Visits Related to Emphasis Industries</b>	106	44	0	150
<b>3. Visits Related to Emphasis Safety &amp; Health Hazards</b>	<b>Safety</b>	<b>Health</b>	<b>Both</b>	<b>Total</b>
a. Isocyanates (PD 13-05)	0	2	0	2
b. Crystalline Silica	0	6	0	6
c. Ergonomics in nursing homes (PD 13-01)	0	2	0	2
d. Avalanche Safety Operations ( PD 15-01)	1	1	0	2
e. PSM (12-06)	0	1	0	1
<b>4. Activities Related to Agency Measures</b>	<b>Safety</b>	<b>Health</b>	<b>Both</b>	<b>Total</b>
a. Caught-in/between, struck-by, falling (construction)	50	0	0	50
b. Struck-by, falling, caught- in/between (transportation and warehousing)	10	0	0	10
c. Caught-in/between, pinching, amputation (seafood processing)	8	0	0	8
<b>SHARP and Pre-SHARP / Compliance Assistance Activities Projections</b>				
5. Total Current SHARP sites (at time of application)				5
5a. Projected New SHARP sites in FY 2017				1
5b. Projected SHARP Renewals in FY 2017				1
6. Projected Total SHARP sites at the end of FY 2017				6
7. Total Projected Pre-SHARP sites in FY 2017				0
8. Total Projected Compliance Assistance Activities				40

## V. PROGRAM IMPACT FACTORS

Many potential factors that could negatively impact the program include:

- Training of new personnel will require at least one year and this will have a significant negative impact on the number of possible visits;
- Cyclical or seasonal trends in targeted activities produces activity and hazard spikes that can be difficult to address;
- Economic impacts are expected to negatively impact employer willingness to make safety and health investments. In addition, economic conditions may produce employee willingness to accept more hazardous work environment;
- Increased transportation costs are likely to have a negative impact on the number of visits conducted in remote rural areas of Alaska;
- Lack of adequate funding to cover increasing costs will result in reduced services, which will, in turn, have a negative impact on workplace accident rates.

The combination of all the interrelated factors could result in a reduction in employer requests for services and/or AKOSH inability to provide services.

## VI. CHANGES TO INTERNAL QUALITY ASSURANCE PROGRAM

- None anticipated

**ANNUAL TRAINING PLAN - 21(d) On-site Consultation FFY 2017**

Out-of-State Travel and Training

State: Alaska

Date: 7/1/2016

List Personnel by Name, and Position (i.e. MGT, S/S, H/S, S, H, TS, TH, or SEC)	Training Activity & Location	Percent of Time on 21(d) Grant	Cost of Training (Include Per Diem, Airfare, Registration Fee, Misc, etc.)		Percent of Cost Allowable for Federal Funding	Training Cost Charged to Grant				Indicate by letter code the Competency Area that Training will Address*
						100% Fed Eligible	90% Fed Allowable	10% State Allowable	Total Charged to Grant	
<b>Krystyna Markiewicz</b> MGT Anchorage	<b>OSHCN</b> Conference Location - TBD 5 days including travel	70%	Airfare \$ 700.00 Lodging \$ 700.00 Per Diem \$ 368.00 Registration Fee Ground Transport \$ 100.00 Miscellaneous \$ 150.00 Total Budget \$ 2,018.00		100%	\$1,412.60			\$1,412.60	a,c,d,e,f,g,h
<b>Michael Bowles</b> H Anchorage	OSHA 3300: Safety and Health in Chemical Processing Industry OTI Arlington Heights, IL 5/8-20/2017 11 days including travel	65%	Airfare \$ 600.00 Lodging \$ 1,100.00 Per Diem \$ 854.00 Registration Fee Ground Transport \$ 300.00 Miscellaneous \$ 150.00 Total Budget \$ 3,004.00		100%	\$1,952.60			\$1,952.60	a,b,c,d,f,h
<b>James Mainolfi</b> H Anchorage	OSHA 3300: Safety & Health in Chemical Processing Industry	65%	Airfare \$ 600.00 Lodging \$ 1,100.00		100%	\$1,952.60			\$1,952.60	a,b,c,d,f,h

	OTI Arlington Heights, IL 5/8-20/2017 13 days including travel		Per Diem \$ 854.00 Registration Fee Ground Transport \$ 300.00 Miscellaneous \$ 150.00 Total Budget \$ 3,004.00						
<b>James Mainolfi</b> H Anchorage	OSHA 2200: Industrial Noise  OTI Arlington Heights, IL 10/17-26/2017 10 days including travel	65%	Airfare \$ 800.00 Lodging \$ 1,400.00 Per Diem \$ 674.00 Registration Fee Ground Transport \$ 100.00 Miscellaneous \$ 150.00 Total Budget \$ 3,124.00	100%	\$2,030.60			\$2,030.60	a,b,c,d,f,h
<b>Ian Anderson</b> S Anchorage	OSHA 3090: Electrical Standards  OTI Arlington Heights, IL 9/11-22/2017 12 days including travel	65%	Airfare \$ 700.00 Lodging \$ 1,400.00 Per Diem \$ 888.00 Registration Fee Ground Transport \$ 400.00 Miscellaneous \$ 150.00 Total Budget \$ 3,538.00	100%	\$2,299.70			\$2,299.70	a,b,c,d,f,h
<b>Christian Hendrickson</b> S Anchorage	OSHA 3090: Electrical Standards  OTI Arlington Heights, IL 9/11-22/2017 12 days including travel	65%	Airfare \$ 700.00 Lodging \$ 1,400.00 Per Diem \$ 888.00 Registration Fee Ground Transport \$ 400.00 Miscellaneous \$ 150.00 Total Budget \$ 3,538.00	100%	\$2,299.70			\$2,299.70	a,b,c,d,f,h
<b>Seth Wilson</b> H Fairbanks	OSHA 3300: Safety & Health in Chemical Processing Industry  OTI	65%	Airfare \$ 600.00 Lodging \$ 1,100.00 Per Diem \$ 854.00	100%	\$1,952.60			\$1,952.60	a,b,c,d,f,h

	Arlington Heights, IL 5/8-20/2017 13 days including travel		Registration Fee Ground Transport \$ 300.00 Miscellaneous \$ 150.00 Total Budget \$ 3,004.00						
<b>Michael Bowles</b> H Anchorage	OSHA 3400: Hazard Analysis in the Chemical Processing Industries  OTI Arlington Heights, IL 7/10-22/2017 13 days including travel	65%	Airfare \$ 800.00 Lodging \$ 1,100.00 Per Diem \$ 888.00 Registration Fee Ground Transport \$ 200.00 Miscellaneous \$ 150.00 Total Budget \$ 3,138.00	100%	\$2,039.70			\$2,039.70	a,b,c,d,f,h
<b>New Consultant</b> H Anchorage	<b>OSHA 1500:</b> Introduction to On-site Consultation  OTI Arlington Heights, IL 1/30-2/9/2017 11 days including travel	65%	Airfare \$ 700.00 Lodging \$ 1,100.00 Per Diem \$ 814.00 Registration Fee Ground Transport \$ 100.00 Miscellaneous \$ 150.00 Total Budget \$ 2,864.00	100%	\$1,861.60			\$1,861.60	a,b,c,d,f,h
<b>New Consultant</b> H Anchorage	OSHA 2220: Respiratory Protection  OTI Arlington Heights, IL 5/1-6/2017 6 days including travel	65%	Airfare \$ 800.00 Lodging \$ 400.00 Per Diem \$ 355.00 Registration Fee Ground Transport \$ 200.00 Miscellaneous \$ 150.00 Total Budget \$ 1,905.00	100%	\$1,238.25			\$1,238.25	a,b,c,d,f,h
<b>TOTAL</b>					<b>\$ 29,137.00</b>			<b>\$19,039.95</b>	<b>\$0</b>
								<b>\$0</b>	<b>\$19,040</b>

**ANNUAL TRAINING PLAN - FY 2017**

In-State Travel and Training

State: Alaska

Date: 7/1/2016

List Personnel by Name, and Position (i.e. MGT, S/S, H/S, S, H, TS, TH, or SEC)	Training Activity & Location	Percent of Time on 21(d) Grant	Cost of Training (Include Per Diem, Airfare, Registration Fee, Misc, etc.)	Percent of Cost Allowable for Federal Funding	Training Cost Charged to Grant				Indicate by letter code the Competency Area that Training will Address*
					100% Fed Eligible	90% Fed Allowable	10% State Allowable	Total Charged to Grant	
<b>Thomas Tunnell</b> S Anchorage	OSHA 511: OSHA Standards for General Industry UW Anchorage 10/17-20/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 360.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 360.00	90%	\$211	\$23	\$234	a,b,c,d,f,h	
<b>New Consultant</b> H Anchorage	OSHA 511: OSHA Standards for General Industry UW Anchorage 10/17-20/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 360.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 360.00	90%	\$211	\$23	\$234	a,b,c,d,f,h	
<b>Christian Hendrickson</b> S Anchorage	OSHA 511: OSHA Standards for General Industry UW	65%	Airfare \$ - Lodging \$ -	90%	\$211	\$23	\$234	a,b,c,d,f,h	

	Anchorage 10/17-20/2016 No Travel		Per Diem \$ - Registration Fee \$ 360.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 360.00						
<b>Seth Wilson</b> S Fairbanks	OSHA 511: OSHA Standards for General Industry UW Anchorage 10/17-20/2016 6 days including travel	65%	Airfare \$ 400.00 Lodging \$ 900.00 Per Diem \$ 330.00 Registration Fee \$ 360.00 Ground Transport \$ 100.00 Miscellaneous \$ 100.00 Total Budget \$ 2,190.00	90%		\$1,281	\$142	\$1,424	a,b,c,d,f,h
<b>Shane Strubhart</b> S Juneau	OSHA 511: OSHA Standards for General Industry UW Anchorage 10/17-20/2016 6 days including travel	65%	Airfare \$ 400.00 Lodging \$ 900.00 Per Diem \$ 330.00 Registration Fee \$ 360.00 Ground Transport \$ 100.00 Miscellaneous \$ 100.00 Total Budget \$ 2,190.00	90%		\$1,281	\$142	\$1,424	a,b,c,d,f,h
<b>Thomas Tunnell</b> S Anchorage	OSHA 2015: Hazardous Materials UW Anchorage 11/14-17/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 355.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 355.00	90%		\$208	\$23	\$231	a,b,c,d,f,h
<b>Krista Childers</b> S Anchorage	OSHA 2015: Hazardous Materials UW Anchorage	65%	Airfare \$ - Lodging \$ - Per Diem \$ -	90%		\$208	\$23	\$231	a,b,c,d,f,h

	11/14-17/2016 No Travel		Registration Fee \$ 355.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 355.00						
<b>James Mainolfi</b> H Anchorage	OSHA 2015: Hazardous Materials UW Anchorage 11/14-17/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 355.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 355.00	90%		\$208	\$23	\$231	a,b,c,d,f,h
<b>Thomas Tunnell</b> S Anchorage	OSHA 501: Train-the-Trainer for OSHA Standards in General Industry UW Anchorage 11/28-12/1/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 365.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 365.00	90%		\$214	\$24	\$237	a,b,c,d,f,h
<b>Krista Childers</b> S Anchorage	OSHA 501: Train-the-Trainer for OSHA Standards in General Industry UW Anchorage 11/28-12/1/2016 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 365.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 365.00	90%		\$214	\$24	\$237	a,b,c,d,f,h
<b>Seth Wilson</b> S Fairbanks	OSHA 501: Train-the-Trainer for OSHA Standards in General Industry UW Anchorage 11/28-12/1/2016	65%	Airfare \$ 200.00 Lodging \$ 450.00 Per Diem \$ 330.00 Registration Fee \$ 365.00	90%		\$962	\$107	\$1,069	a,b,c,d,f,h



	6 days including travel		Ground Transport \$ 200.00 Miscellaneous \$ 100.00 Total Budget \$ 1,645.00						
<b>Krista Childers</b> S Anchorage	OSHA 500: Train-the-Trainer for OSHA Standards in Construction UW Anchorage 2/6-9/2017 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 365.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 365.00	90%		\$214	\$24	\$237	a,b,c,d,f,h
<b>Christian Hendrickson</b> S Anchorage	OSHA 500: Train-the-Trainer for OSHA Standards in Construction UW Anchorage 2/6-9/2017 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 365.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 365.00	90%		\$214	\$24	\$237	a,b,c,d,f,h
<b>Ian Anderson</b> S Anchorage	OSHA 5410: OSHA Standards in Maritime Industry UW Anchorage 2/27-3/3/2017 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 418.00 Ground Transport \$ - Miscellaneous \$ - Total Budget \$ 418.00	90%		\$245	\$27	\$272	a,b,c,d,f,h
<b>Christian Hendrickson</b> S Anchorage	OSHA 5410: OSHA Standards in Maritime Industry UW Anchorage 2/27-3/3/2017 No Travel	65%	Airfare \$ - Lodging \$ - Per Diem \$ - Registration Fee \$ 418.00 Ground Transport \$ -	90%		\$245	\$27	\$272	a,b,c,d,f,h

			Miscellaneous	\$	-						
			Total Budget	\$	418.00						
<b>Michael Bowles</b> H Anchorage	OSHA 5410: OSHA Standards in Maritime Industry UW Anchorage 2/27-3/3/2017 No Travel	65%	Airfare	\$	-	90%		\$245	\$27	\$272	a,b,c,d,f,h
			Lodging	\$	-						
			Per Diem	\$	-						
			Registration Fee	\$	418.00						
			Ground Transport	\$	-						
			Miscellaneous	\$	-						
			Total Budget	\$	418.00						
<b>Seth Wilson</b> S Fairbanks	OSHA 5410: OSHA Standards in Maritime Industry UW Anchorage 2/27-3/3/2017 8 days including travel	65%	Airfare	\$	200.00	90%		\$1,151	\$128	\$1,279	a,b,c,d,f,h
			Lodging	\$	600.00						
			Per Diem	\$	450.00						
			Registration Fee	\$	418.00						
			Ground Transport	\$	200.00						
			Miscellaneous	\$	100.00						
			Total Budget	\$	1,968.00						
<b>Shane Strubhart</b> S Juneau	OSHA 5410: OSHA Standards in Maritime Industry UW Anchorage 2/27-3/3/2017 8 days including travel	65%	Airfare	\$	400.00	90%		\$1,268	\$141	\$1,409	a,b,c,d,f,h
			Lodging	\$	600.00						
			Per Diem	\$	450.00						
			Registration Fee	\$	418.00						
			Ground Transport	\$	200.00						
			Miscellaneous	\$	100.00						
			Total Budget	\$	2,168.00						
<b>Thomas Tunnell</b> S Anchorage	OSHA 3015: Excavation and Trenching and Soil Mechanics UW Anchorage 4/21-26/2017 No Travel	65%	Airfare	\$	-	90%		\$195	\$22	\$216	a,b,c,d,f,h
			Lodging	\$	-						
			Per Diem	\$	-						
			Registration Fee	\$	333.00						
			Ground Transport	\$	-						
			Miscellaneous	\$	-						

			Total Budget	\$	333.00						
<b>Krista Childers</b> S Anchorage	OSHA 3015: Excavation and Trenching and Soil Mechanics UW Anchorage 4/21-26/2017 No Travel	65%	Airfare	\$	-	90%		\$195	\$22	\$216	a,b,c,d,f,h
			Lodging	\$	-						
			Per Diem	\$	-						
			Registration Fee	\$	333.00						
			Ground Transport	\$	-						
			Miscellaneous	\$	-						
			Total Budget	\$	333.00						
<b>Ian Anderson</b> S Anchorage	OSHA 3015: Excavation and Trenching and Soil Mechanics UW Anchorage 4/21-26/2017 No Travel	65%	Airfare	\$	-	90%		\$195	\$22	\$216	a,b,c,d,f,h
			Lodging	\$	-						
			Per Diem	\$	-						
			Registration Fee	\$	333.00						
			Ground Transport	\$	-						
			Miscellaneous	\$	-						
			Total Budget	\$	333.00						
<b>TOTAL</b>					<b>\$ 16,019.00</b>		<b>\$0</b>	<b>\$9,371</b>	<b>\$1,041</b>	<b>\$10,412</b>	

**COMMENTS:**

\*Competency Areas:

- |   |                                       |
|---|---------------------------------------|
| a. Recognition and Evaluation of Occupational Hazards | f. Provide Off-site Technical Support |
| b. Evaluate Safety and Health Management Systems      | g. Promote OSHA Consultation Services |
| c. Provide Occupational Safety and Health Training    | h. OSHA Consultant Professionalism    |
| d. Provide Hazard Prevention and Control Assistance   | i. Other (specify)                    |
| e. Manage Program Processes and Reports               |                                       |

**NOTES:**

- Funds sufficient to cover travel requirements to conduct proposed training should be budgeted in **Part A: Consultation and Part B: Administration**. These costs must be specific to the activities identified as determined by the location and duration of the training. The Annual Training Plan should list all training and travel that is eligible for 100% or 90% federal funding and is subject to approval by the Director of the Office of Small Business Assistance.
- The total amount on this form must agree with the amount reported on the OSHA 110 – Line 2.
- Regional Administrator prior to the actual travel must approve deviations from this plan involving out-of-state travel to courses and/or locations other than those proposed in writing.
- See Informal Training Requirements Memo, issued June 9, 2010, and 21(d) On-site Consultation Training Policy and FY 2011 One-time Only Monies, issued November 29, 2010 for additional information on training requirements Federal Reimbursement of Allowable Training and Travel Costs, issued April 2, 2014. These memos are located on the Consultation LAP (<http://intranet.osha.gov/dcsp/LAP/consultation/index.html#!tab3>). Also, refer to *Summary of OSHA's Policy Travel for Federal Reimbursement of Costs Associated with Required, Approved, and Eligible Training and Travel* (Appendix R) for more information.
- Travel for staff members attending the Annual On-Site Consultation Training Conference should be included on this form.